

Agenda item 53.1 Budget v Actual

	Budget	NSDC GRANT	Income	Expenses	Actual Cost	
Coronation	06/05/2023	£750	£1,000		£705	£295
Community Garden Party	25/06/2023	£1,000		£190.00	£1,232.00	-£1,042
Tour of Britain	06/09/2023			60		-£60
Remembrance	12/11/2023			50		-£50
Late night shopping	30/11/2023	£650	£750.00	£825.00	£1,000.00	£575
Lantern walk	09/12/2023	£250			320	-£320
		£2,650	£1,750	£1,015	£3,367	

No Man Hours Included