	INCOME	31/08/2022	Budget 2022/23	Percentage	Variance
	PRECEPT & INTEREST				
Code					
1176	PRECEPT	128,014	256,028	50.00%	128,014
1195	NSDC PAYMENT	-	-		-
1196	INTEREST	1,571	150	1047.33%	- 1,421
		129,585	**256,178**	**50.58%**	**126,593**
	FROM S106 Reserves				
1383	BRIGHTENING TOWN INCOME	-	-		-
1384	FROM THE BURGAGE	375	1,500	25.00%	1,125
					-
1385	RECYCLING INCOME	797	2,872	27.75%	2,075
1386	NOTICEBOARD INCOME	-	-		-
1390	NEIGHBOURHOOD PLAN GRANT	6,542	-		- 6,542
1391	LENGTHSMAN SCHEME GRANT	-	1,200	0.00%	1,200
1392	CAR PARK INCOME VIA £980	1,562	240	650.83%	- 1,322
1394	CIL INCOME	-	2,521	0.00%	2,521
		9,276	**8,333**	**111.32%**	**- 943**
1483	PITCH HIRE	-	5,000	0.00%	5,000
1487	GROUND RENTS	-	575	0.00%	575
1489	ELECTRICITY RECHARGE	40	-		- 40
		40	**5,575**	**0.72%**	**5,535**

1720	SATURDAY TOLLS	7,412	20,000	37.06%	12,588
1721	THURSDAY TOLLS	1,225	1,500	81.67%	275
1723	SPECIALIST MARKET TOLLS	900	1,200	75.00%	300
		9,537	**22,700**	**42.01%**	**13,163**
1820	TICKET MACHINE SALES CH ST	6,708	19,000	35.31%	12,292
1821	TICKET MACHINE SALES KG ST	950	3,500	27.14%	2,550
1855	CHURCH STREET PERMITS	-	-		-
1823	KING STREET PERMITS	290	2,300	12.61%	2,010
1824	BRAMLEY STREET SALES	42	2,500	1.68%	2,458
1825	BRAMLEY STREET PERMITS		-		-
		7,990	**27,300**	**29.27%**	**19,310**
1977	ROOM HIRE	189	1,500	12.60%	1,311
1978	RENT FROM POLICE	-	1,800	0.00%	1,800
1979	COURTHOUSE CHAMBERS	-	12,000	0.00%	12,000
1980	GARAGE	-	-		-
		189	**15,300**	**1.24%**	**15,111**
2021	EVENT GRANT AID	-	-		-
2022	EVENT INCOME	1,670	700	238.57%	- 970
2023	THEATRE INCOME	-	-		-
		1,670	**700**	**238.57%**	**- 970**
	Total Income	**158,287**	**336,086**		**177,799**