

Agenda item 61

Skatepark costs

Skatepark Costs - New Design	170,000	
Squires and STC costs	8,150	
Fencing		
Signage		
Total Cost	178,150	
Funding to Date		
Received		
Grants -FCC	100,000	
NCC Grant (15k received to date)	15,000	
STC CIL Funds (Minus grant payment of £10750)	19,250	
Lions	1,000	Received via crowdfunding
Easthorpe Trust	7,500	Received via crowdfunding
Crowd Funding	6,918	
NCC grant on completion	5,000	
	154,668	
NSDC Grant	8,100	TBC
	162,768	
Extra funding still required from STC CIL	15,382	
Total commitment from STC to date is	34,632	
Plus initial 10.7k to FCC	10,750	
Total commitment from STC	45,382	
Original CIL allocation	30,468	
Additional CIL allocation	32,178	
Total potential CIL allocation	62,646	
CIL to be return to unallocated	17,264	

Signage & Fencing To be added