

1809	ELECTRICITY	600	1,122	-	678	60%	187%	Query	1825	BRAMLEY STREET PERMITS							
1810	RATES	8,733	7,335		1,398	60%	84%										
1811	SEWAGE AND WATER CHARGES	3,000	1,473		1,527	60%	49%										
1812	COST OF TICKETS	500	1,047	-	547	60%	209%	No advertiser									
1814	Collection charges	1,325	3,531	-	2,206	60%	266%	Query PBP									
	TOTAL CAR PARKS	22,454	16,000		6,298						27,700	18,668	-				
109	THE OLD COURTHOUSE																
1901	RATES	10,859	7,944		2,915	100%	73%		1977	ROOM HIRE	2000	515	-	60%	26%		
1902	GAS, ELECTRICITY & REFUSE	9,000	5,990		3,010	60%	67%		1978	RENT FROM POLICE	1800	1,800	-	100%	100%		
1903	WATER							Previous incorrect reading	1979		12000						
		2,000	2,490	-	490	60%	125%			COURTHOUSE CHAMBERS		6,000	-	50%	50%		
1904	STATUTORY INSPECTIONS	1,750	-		1,750	60%	0%		1980	GARAGE							
1905	MAINTENANCE	3,000	711	-	381	60%	24%										
1906	CLEANING	2,000	1,291		709	60%	65%										
1907	PUBLIC WORKS LOAN BOARD	9,162	5,549		3,613	50%	61%										
1908	SUNDRY OFFICE COSTS	800	699	-	463	60%	87%										
	TOTAL COURTHOUSE	38,571	24,674		10,663						15,800	8,315	-				
110	TOURISM & COMMICATIONS																
2001	TIC RENT	1,000	-		1,000	50%	0%		2021	EVENT GRANT AID	500	2,000	-	100%	400%		
2002	COMMUNICATIONS	5,000	3,835		1,165	60%	77%		2022	EVENT INCOME	1500	-	-	25%	0%		
2003	OFFICE COSTS								2023	THEATRE INCOME	0						
2004	CIVIC CHAMPIONS																
2005	VOLUNTEER EXPENSES																
2006	PROMOTIONS & ADVERTISING																
2007	TOWN EVENTS	1,900	1,562		338	60%	82%										
2009	TOURISM SAT COVER																
	TOTAL TOURISM & COMMS	7,900	5,397		2,503						2,000	2,000	-				
111	LAND																
2301	CONTRACTOR MOWING																
2302	HUMBERSTONE ROAD																
2303	DUDLEY DOY																
2304	ADAMS ROW																
	TOTAL LAND																
	TOTAL EXPENDITURE	346,784	208,647		114,258					Total Income	350,649	312,591	-				